



Departamento de Áreas Protegidas
Secretaria de Biodiversidade
Ministério do Meio Ambiente

Contrapartida não salarial Governamental por Órgão Gestor ao Programa ARPA em R\$

Contrapartida Observada 2011-2016							
	2011	2012	2013	2014	2015	2016	TOTAL
AC	52.553,74	75.002,19	-	1.645,00	6.814,73	17.638,61	153.654,27
AM	38.994,00	33.454,05	30.457,70	-	1.169.137,00	4.658.353,14	5.930.395,89
AP	408.063,44	27.503,19	29.088,58	178.003,36	29.188,22	90.466,97	762.313,76
ICMBio	11.345.239,50	14.815.096,90	13.119.242,64	17.667.674,34	15.778.142,44	25.317.788,39	98.043.184,21
MT	556.236,60	86.160,31	86.160,31	147.265,71	269.081,16	118.061,99	1.262.966,08
PA¹	-	224.297,81	491.721,04	12.645.520,35	227.379,53	594.519,28 ³	14.183.438,01
RO²	1.419.080,00	3.014.980,00	-	406.461,19	1.500.900,00	1.112.150,00	7.453.571,19
TO	236.486,96	211.958,41	194.839,20	258.741,58	457.936,29	352.051,99	1.712.014,43
Total	14.056.654,24	18.488.452,86	16.661.309,47	31.305.311,53	19.438.579,37	32.261.030,37	129.501.537,84

¹As Unidades do estado receberam apoio a partir de 2011, portanto, as contrapartidas apenas foram informadas a partir de 2012.

²O estado não forneceu a contrapartida para o ano de 2013.

³Não foram considerados valores de indenização do OG, correspondentes a R\$ 571.282,03.

Contrapartida estimada pela Modelagem Financeira 2017-2039																							
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039
AC	17.639	21.063	25.153	30.036	35.868	42.832	51.149	61.079	72.939	87.100	104.011	124.206	148.321	177.119	211.508	252.574	301.613	360.173	430.103	513.611	613.332	732.415	874.619
AM	4.658.353	4.886.330	5.125.465	5.376.302	5.639.416	5.915.406	6.204.903	6.508.567	6.827.093	7.161.207	7.511.673	7.879.290	8.264.899	8.669.378	9.093.653	9.538.692	10.005.510	10.495.175	11.008.803	11.547.568	12.112.700	12.705.489	13.327.289
AP	90.467	97.956	106.065	114.846	124.353	134.647	145.794	157.863	170.932	185.082	200.404	216.994	234.958	254.408	275.469	298.273	322.965	349.702	378.651	409.997	443.938	480.689	520.482
ICMBio	25.317.788	25.928.727	26.554.409	27.195.188	27.851.430	28.523.508	29.211.803	29.916.708	30.638.622	31.377.957	32.135.133	32.910.580	33.704.739	34.518.062	35.351.011	36.204.060	37.077.693	37.972.408	38.888.713	39.827.129	40.788.190	41.772.443	42.780.446
MT	118.062	137.905	161.083	188.157	219.781	256.720	299.867	350.266	409.137	477.901	558.223	652.045	761.636	889.646	1.039.171	1.213.827	1.417.838	1.656.137	1.934.488	2.259.622	2.639.402	3.083.013	3.601.183
PA	594.519	624.976	656.994	690.651	726.033	763.227	802.327	843.430	886.639	932.061	979.810	1.030.006	1.082.773	1.138.243	1.196.554	1.257.853	1.322.293	1.390.034	1.461.244	1.536.104	1.614.798	1.697.523	1.784.487
RO	1.112.150	1.181.767	1.255.742	1.334.348	1.417.874	1.506.629	1.600.939	1.701.153	1.807.640	1.920.792	2.041.028	2.168.790	2.304.550	2.448.808	2.602.096	2.764.979	2.938.058	3.121.972	3.317.398	3.525.057	3.745.714	3.980.185	4.229.332
TO	352.052	363.448	375.214	387.360	399.899	412.844	426.208	440.005	454.249	468.953	484.134	499.806	515.985	532.688	549.932	567.733	586.112	605.085	624.672	644.893	665.769	687.321	709.570
Total	32.261.030	33.242.174	34.260.124	35.316.888	36.414.654	37.555.813	38.742.990	39.979.073	41.267.250	42.611.055	44.014.417	45.481.717	47.017.860	48.628.351	50.319.393	52.097.991	53.972.082	55.950.684	58.044.072	60.263.981	62.623.844	65.139.077	67.827.407

Contrapartida Total			
	2011-2016	2017-2039	Total
AC	153.654,27	5.288.462	5.442.116,27
AM	5.930.395,89	190.463.162	196.393.557,89
AP	762.313,76	5.714.936	6.477.249,76
ICMBio	98.043.184,21	766.446.748	864.489.932,21
MT	1.262.966,08	24.325.109	25.588.075,08
PA	14.183.438,01	25.012.580	39.767.300,09
RO	7.453.571,19	54.027.000	61.480.571,19
TO	1.712.014,43	11.753.930	13.465.944,43
Total	129.501.537,84	1.083.031.925	1.213.104.744,92